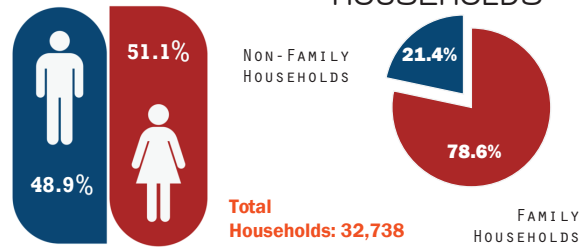
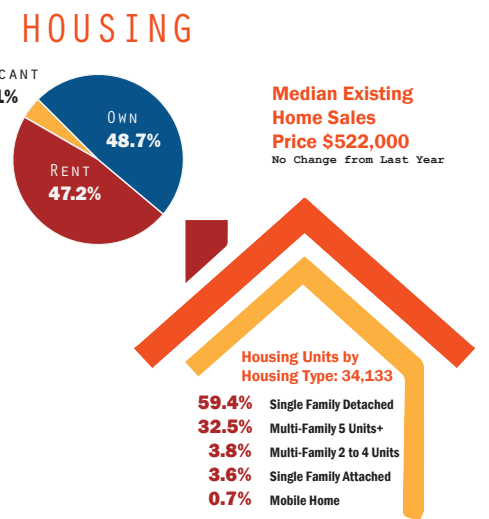
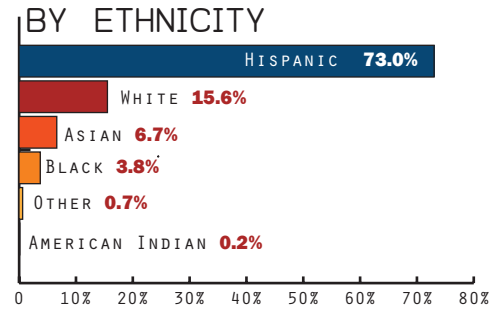
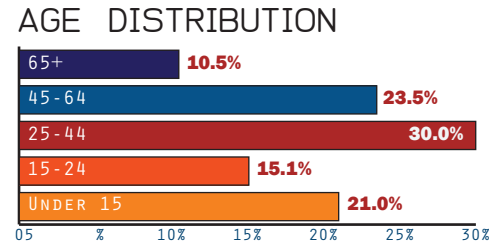


Community Profile

Median Age 34.3 years old

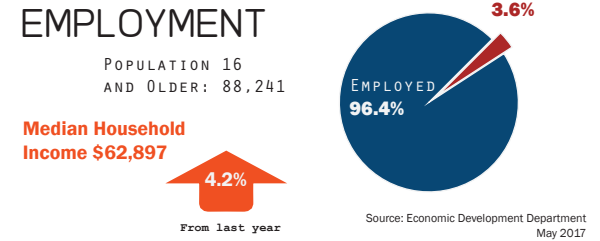


DOWNEY POPULATION
113,407



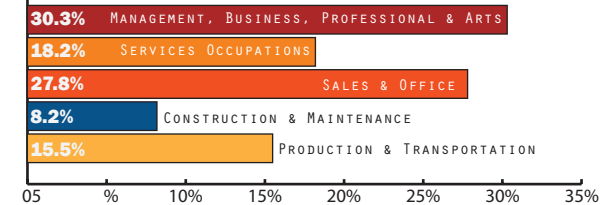
Unless otherwise specified, data source is American Fact Finder 2015 Population Estimate, Education, Housing & Economic

EMPLOYMENT & ECONOMY



Source: American Fact Finder May 2016

OCCUPATION



LARGEST EMPLOYERS

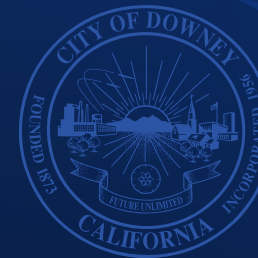
| Employer | Number of Employees | Percent of Total Employment |
|--|---------------------|-----------------------------|
| Kaiser Permanente | 4,500 | 8.2% |
| Downey Unified School District | 2,450 | 4.5% |
| Stonewood Shopping Center | 1,765 | 3.2% |
| Office of Education, County of Los Angeles | 1,685 | 3.1% |
| Rancho Los Amigos Medical Center | 1,410 | 2.6% |
| PIH Health | 1,100 | 2.0% |
| City of Downey | 833 | 1.5% |
| Coca Cola Bottling Company | 800 | 1.5% |
| County of Los Angeles, Internal Services Dept. | 712 | 1.3% |
| Lakewood Health Center | 314 | 0.6% |

Source 2016 Comprehensive Annual Finance Report

Mayor and City Council



The City of Downey's
FY 2017-18 Adopted Budget and
Capital Improvement Program
are available on the City's
website at www.downeyca.org.



CITY OF DOWNEY
11111 Brookshire Avenue
Downey, California 90241
www.downeyca.org

2017-2018 BUDGET AT A GLANCE

Mission Statement

Proudly committed to continuously improving the quality of life for the Downey community by providing excellent service in a professional, ethical and responsible manner

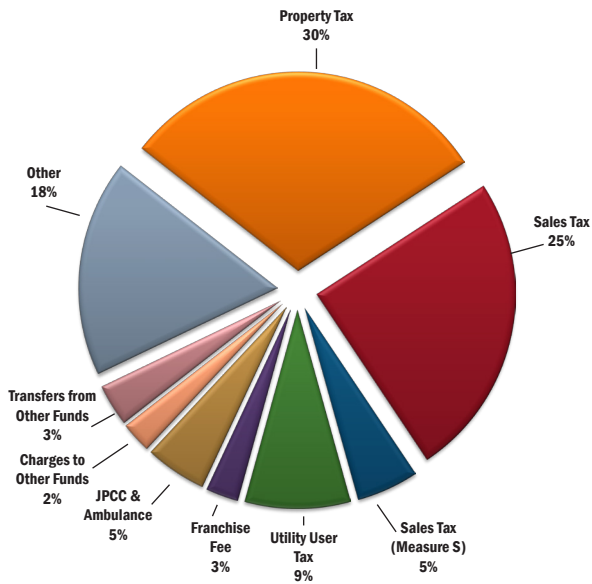
Revenues

FY 2017-2018

Expenditures

\$85.2 million

Total Projected Revenue



Total General Fund Reserves



Allocation of Sales Tax

(for every dollar spent)

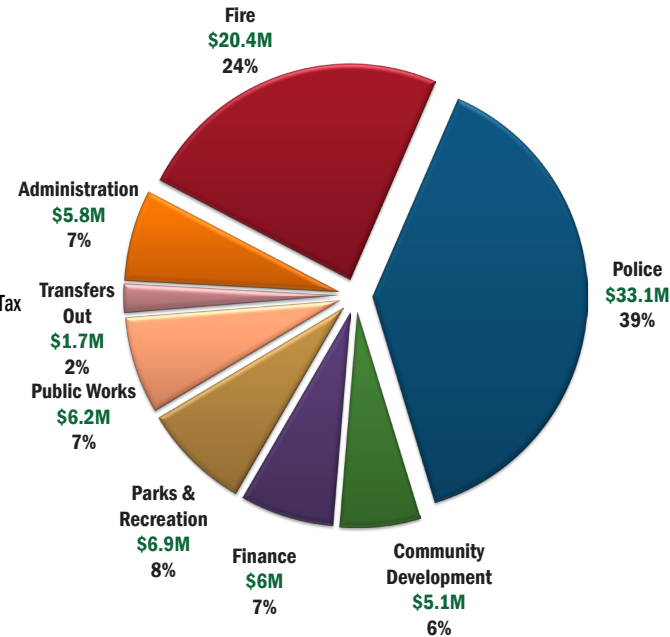


- 0.25% Measure H Homeless 20 year 1/4 Cent Sales Tax
- 0.25% County Transit
- 0.50% Proposition C Transit
- 0.50% Proposition A Transit
- 0.50% Measure R Transportation
- 0.50% Measure M Transportation
- 0.50% City of Downey - 20 year 1/2 Cent Sales Tax
- 1.00% City of Downey
- 6.25% State Government

Sales Tax Rate 10.25%

\$85.2 million

Total General Fund Expenditures



\$169.2 million

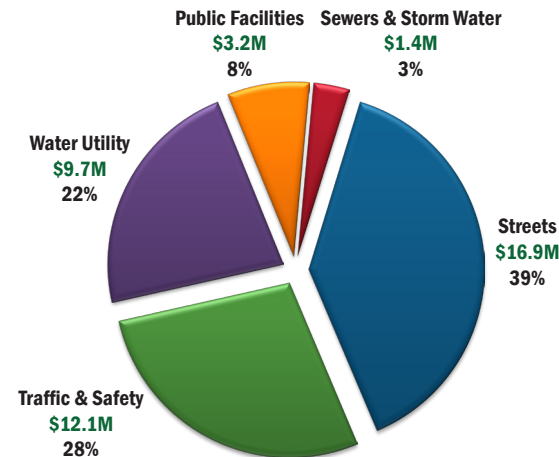
Total Citywide Expenditures

- Increase of \$12.4 million or 7.9% compared to Fiscal Year 2016-2017
- Major source of increase is Measure S funded safety personnel and Capital Improvement Projects (CIPs)
- Other sources of increase are County Measure M and State SB1 Transportation Funds for CIPs

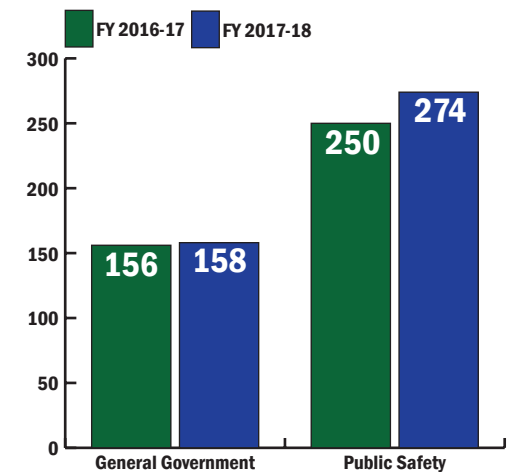
Summary of Resources & Requirements by Fund

| | |
|---------------------------------|----------------------|
| General & Reserve Funds | \$88,030,620 |
| Special Revenue & Capital Funds | 47,123,769 |
| Grant Funds | 1,642,564 |
| Enterprise Funds | 28,185,089 |
| Successor Agencies | 1,599,707 |
| Total City Budget | \$166,581,749 |
| Internal Service Funds | 2,602,237 |
| Grand Total | \$169,183,986 |

\$43.2 million
Capital Improvement Projects



Authorized Full Time Staffing Levels



Allocation of Property Tax Per Dollar