# Community Profile

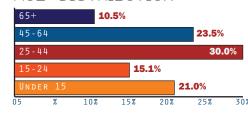
FAMILY

HOUSEHOLDS

## TYPE OF HOUSEHOLDS Median Age 34.3 years old 51.1% Non-Family HOUSEHOLDS

## DOWNEY POPULATION 113,407

### AGE DISTRIBUTION



HISPANIC 73.0%

10% 20% 30% 40% 50% 60% 70% 80%







Council Member





City of Downey CALIFORNIA



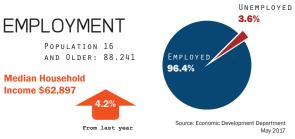






## EMPLOYMENT & ECONOMY

Households: 32.738



Source: Economic Development Department

May 2016

## HOUSING

**IBY ETHNICITY** 

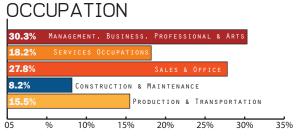
ASIAN 6.7%

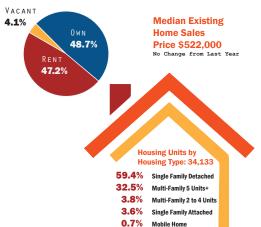
AMERICAN INDIAN 0.2%

BLACK **3.8**%

OTHER 0.7%

WHITE **15.6**%





Unless otherwise specified, data source is American Fact Finder 2015 Population Estimate, Education, Housing & Economic

## LARGEST EMPLOYERS

Employer	Number of Employees	Percent of Total Employmen
Kaiser Permanente	4,500	8.2%
Downey Unified School District	2,450	4.5%
Stonewood Shopping Center	1,765	3.2%
Office of Education, County of Los Angeles	1,685	3.1%
Rancho Los Amigos Medical Center	1,410	2.6%
PIH Health	1,100	2.0%
City of Downey	833	1.5%
Coca Cola Bottling Company	800	1.5%
County of Los Angeles, Internal Services Dept.	712	1.3%
Lakewood Health Center	314	0.6%

Source 2016 Comprehensive Annual Finance Report

## **Mayor and City Council**













**City**of **Downey** 

The City of Downey's FY 2017-18 Adopted Budget and **Capital Improvement Program** are available on the City's website at www.downeyca.org.



**CITY OF DOWNEY** 11111 Brookshire Avenue Downey, California 90241 www.downeyca.org

# 2017 - 2018 BUDGET AT A GLANCE

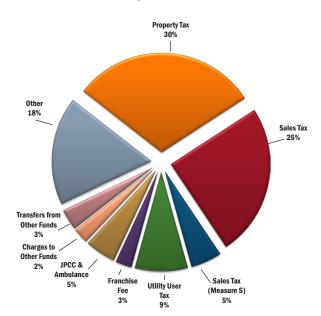
#### Mission Statement

Proudly committed to continuously improving the quality of life for the Downey community by providing excellent service in a professional, ethical and responsible manner

## Expenditures

## \$85.2 million

Total Projected Revenue



#### Total General Fund Reserves



#### Allocation of Sales Tax

(for every dollar spent)

0.25% ■ Measure H Homeless 20 year 1/4 Cent Sales Tax

0.25% ■ County Transit

0.50% ■ Proposition C Transit

0.50% ■ Proposition A Transit

0.50% ■ Measure R Transportation

0.50% ■ Measure M Transportation

0.50% ■ City of Downey - 20 year 1/2 Cent Sales Tax

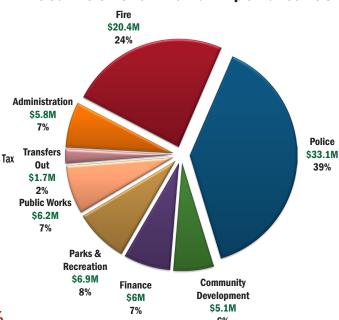
1.00% ■ City of Downey

6.25% State Government

Sales Tax Rate 10.25%

## **\$85.2** million

#### Total General Fund Expenditures



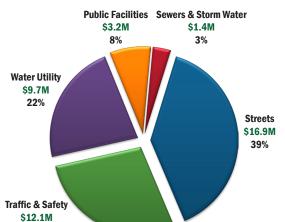
## \$169.2 million Total City-wide Expenditures

- Increase of \$12.4 million or 7.9% compared to Fiscal Year 2016-2017
- Major source of increase is Measure S funded safety personnel and Capital Improvement Projects (CIPs)
- Other sources of increase are County Measure M and State SB1 Transportation Funds for CIPs

#### Summary of Resources & Requirements by Fund

General & Reserve Funds	\$88,030,620
Special Revenue & Capital Funds	47,123,769
Grant Funds	1,642,564
Enterprise Funds	28,185,089
Successor Agencies	1,599,707
Total City Budget	\$166,581,749
Internal Service Funds	2,602,237
Grand Total	\$169,183,986

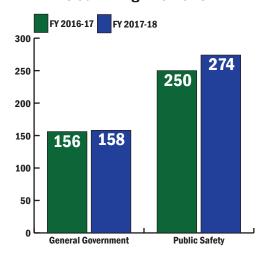
## \$43.2 million Capital Improvement Projects





# 5¢ Co. Sanitation Dist. No. 2 L.A. Co. School Services L.A. Co. Flood Control Maintenance Downey Cemetery District L.A. Co. FFW Develop. Center Handicapped Minor-Downey L.A. Co. School Service Fund - Downey Greater L.A. Co. Vector Control District Children's Inst. Tuition Fund Water Replenishment District of So. Cal. L.A. Co. Flood Dr. Imp District Maint. L.A. Co. Accum. Cap. Outlay

#### Authorized Full Time Staffing Levels



Allocation of Property Tax Per Dollar