

CITY OF DOWNEY
Consolidated Annual Performance
And
Evaluation Report (CAPER)

Fiscal Year 2017 – 2018

COMMUNITY DEVELOPMENT DEPARTMENT

Housing Division

City of Downey

11111 Brookshire Avenue

Downey, California

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The ConPlan covers the period from July 1, 2015 through June 30, 2020. During the third year of the ConPlan, the City received \$2,340,514 in federal resources which were used towards 12 priority projects. In addition, the City accomplished most of its intended annual goals as it spent approximately \$2,117,947 in CDBG and \$750,930 in federal HOME funds on the following projects: housing rehabilitation program and administration, fair housing program, code enforcement, section 108 loan repayment, general administration for HOME and CDBG, economic development including the new section 108 loan to assist Downey Nissan, homebuyer assistance, rental assistance program, and for public service activities including but not limited to assisting the at-risk population and transitional housing for the homeless. During the reporting period, 96% of the funds were spent on activities that met the criteria of low and moderate income benefit.

During the reporting period, the goal set for the homebuyer assistance program will not be met due to the increased median sales price in Downey becoming out of reach to low- and moderate income homebuyers; as a result, the program was frozen until further notice. A summary of the overall program accomplishments are listed in the next table. This table includes a comparison of actual accomplishment against the goals proposed in the Annual Action Plan and the 5-Year Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$316666	Jobs created/retained	Jobs	45	80	177.78%	17	80	470.59%

Economic Development	Non-Housing Community Development	CDBG: \$316666	Businesses assisted	Businesses Assisted	2	2	100.00%	1	2	200.00%
Grant Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$196118 / HOME: \$33393	Other	Other	0	0				
Maintain and promote neighborhood preservation		CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1250	1907	152.56%	250	573	229.20%
Provide decent affordable housing	Affordable Housing	CDBG: \$373152 / HOME: \$101769 6	Rental units rehabilitated	Household Housing Unit	0	0				
Provide decent affordable housing	Affordable Housing	CDBG: \$373152 / HOME: \$101769 6	Homeowner Housing Added	Household Housing Unit	6	6	100.00%	6	6	100.00%

Provide decent affordable housing	Affordable Housing	CDBG: \$373152 / HOME: \$1017696	Homeowner Housing Rehabilitated	Household Housing Unit	100	44	44.00%	28	11	39.29%
Provide decent affordable housing	Affordable Housing	CDBG: \$373152 / HOME: \$1017696	Direct Financial Assistance to Homebuyers	Households Assisted	7	2	28.57%	2	1	50.00%
Provide decent affordable housing	Affordable Housing	CDBG: \$373152 / HOME: \$1017696	Homelessness Prevention	Persons Assisted	60	43	71.67%	44	30	68.18%
Support special needs programs and services	Non-Homeless Special Needs	CDBG: \$142300	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23200	24304	104.76%	4290	7556	176.13%

Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the development of the FY 2015-2020 Consolidated Plan the following five (5) priorities were developed:

1. **Provide Decent and Affordable Housing:** Promote, preserve, and assist in the development of affordable housing for low- and moderate-income residents, special needs groups, those at-risk of homelessness, and disproportionately impacted residents;
2. **Maintain and Promote Neighborhood Preservation:** Promote neighborhood preservation through code enforcement activities;
3. **Support Special Needs Programs and Services:** Support local non-profit agencies, particularly those programs that provide social services for special needs populations (i.e. senior, low-income, and youth households with a cost burden);
4. **Economic and Human Development:** Provide for the economic development needs for low- and moderate-income persons and neighborhood target areas; and,
5. **Grant Administration and Planning:** Provide for administration and planning activities to develop housing and community development strategies and programs needed to carry out actions that address identified needs in the Consolidated Plan (ConPlan).

During FY 2017-18, the City of Downey addressed all of the ConPlan priorities listed above by assisting 11 low- and moderate-income households to rehabilitate their homes; provided funding to The Whole Child which permanently housed 25 homeless families; provided funding to Jovenes Inc. which permanently housed 5 homeless individuals; funded two (2) Downey Unified School District programs to assist at-risk youth and low-income children with eye glasses; assisted the Arc of Los Angeles County with funding to provide job training for people with disabilities; contracted the Fair Housing Foundation to provide fair housing services to landlords and renters; assisted a low- and moderate income homebuyer purchase her home; assisted Downey Nissan with operating expenses to expand their business and hire at-least 30 full-time equivalent low- and moderate-income individuals; finally, funded an after school program, a senior meals program, and an adult literacy program; a total of 31,920 persons were assisted by funding special needs programs and services. Additionally, Benihana received its second of three disbursements to create jobs for low- and moderate income persons. As of 2017-18, Benihana has created a total of 50 Full-Time Equivalent (FTE) jobs for low- and moderate-income persons. In addition, Downey Nissan has created a total of 30 FTE jobs for low- and moderate-income persons during its first year of operation.

CR-10 – Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	27,512	22
Black or African American	2,289	0
Asian	2,316	3
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	505	0
Total	32,625	25
Hispanic	15,351	13
Not Hispanic	17,274	12

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The numbers illustrated in Table 2 are representative of the Census Tract Data entered under the projects for each activity completed during FY 2017-18. During the reporting period, the City used its federal resources for the following activities: assisted in the financing for the rehabilitation of 11 low- and moderate-income housing units; assisted one (1) family purchase their home through the City's First Time Homebuyer Assistance Program through a partnership with Neighborhood Housing Services (NHS); provided partial funding for the processing of 573 code enforcement cases; delivered public services to 31,920 persons; provided counseling to 159 youth's between the ages of 10 and 20 years of age; provided tutoring and homework assistance to 109 grade schoolers; provided training to 20 people with disabilities; assisted 38 low-income children with health screenings and reading glasses; provided computer classes to 124 persons through the Library's Adult Literacy Program with the intent to assist with job placement; provided permanent housing to a total of 25 families and 5 individuals through the City's Rental Assistance Program; and created a total of 80 Full Time Equivalent Jobs for low- and moderate-income persons by assisting Benihana and Downey Nissan. In addition, during the reporting period, there were 548 participants that received rental assistance through the County of Los Angeles Rental Assistance Programs. The City's fair housing efforts resulted in the delivery of services to 284 renters and landlords.

Out of the people assisted, 96% were considered low- and moderate-income persons, while four percent (4%) exceeded the moderate-income threshold. Additionally, as mentioned in Table 2 above, just under half of the population assisted was Hispanic.

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

Sources of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,446,863	2,117,947
HOME	HOME	1,024,621	750,930
HOPWA	HOPWAY		
ESG	ESG		
Other	Other		

Table 3 – Resources Made Available

Narrative

Based on the resources made available to the City of Downey during FY 2017-18, the City funded the following programs based on the Priority Goals identified in the ConPlan:

HOME Activity/Amount

- General HOME Administration \$22,819
- Affordable Housing Rehab \$321,113
- First Time Homebuyer Assistance Program \$54,000
- Rental Assistance Program \$352,998

Total Expended \$750,930

CDBG Activity/Amount

- General CDBG Administration \$206,286
- Affordable Housing Rehab \$386,024
- Code Enforcement \$120,000
- Community/Support Services \$114,172
- HUD Loan Obligation \$265,465
- Economic Development \$1,026,000

Total Expended \$2,117,947

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	25	33	
City Wide	75	67	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The geographic distribution of funding is based on the nature of the activity to be funded and occurred as follows:

- The Homeowner Rehabilitation Assistance Program was targeted in CDBG eligible areas but was funded as a citywide activity; there were a total of 11 activities completed and a total of \$349,613 in federal or state funding (\$321,113 was HOME and \$28,500 was CDBG);
- The production of six (6) affordable housing units made available to low- and moderate-income homebuyers through a partnership with Habitat for Humanity’s affiliate, Partnership Housing, Inc. completed in December 2017. A total of \$1,145,000 in CHDO funds was committed to the project in addition to \$750,000 in low-mod funding from the state;
- The creation of Full Time Equivalent (FTE) jobs in the City was targeted citywide to assist low- and moderate-income people. The result was the development of Benihana restaurant and Downey Nissan. As of FY2017-18, Benihana created a total of 50 FTE jobs for low- and moderate-income persons and Downey Nissan has created a total of 30 FTE jobs for low- and moderate-income persons in its first operating year.
- \$120,000 was allocated to maintain and promote neighborhood preservation which was targeted in CDBG eligible areas throughout the City through the City’s Code Enforcement team. During the reporting period, 573 code enforcement cases were in CDBG eligible areas; all code enforcement cases were handed an informational flyer on the City’s owner rehabilitation assistance program;
- During the reporting period, a total of \$114,172 was expended in community and support services. The funding serviced 31,886 persons at the Barbara J. Riley Senior Center through its meals program and other programs; provided counseling to 159 youth’s between the ages of 10 and 20 years of age; provided tutoring and homework assistance to 109 grade schoolers; provided training to 20 people with disabilities; assisted 38 low-income children with health screenings and reading glasses; provided computer classes to 124 persons through the Library’s Adult Literacy Program with the intent to assist with job placement; and provided transitional housing to a total of 5 families through a partnership with The Whole Child;
- During the reporting period, the City spent \$54,000 to assist one (1) homebuyer in the purchase of her home; and,

- The City created a Rental Assistance Program and committed \$352,998 to two (2) non-profit organizations to assist families and individuals who are homeless or on the verge of becoming homeless. During the reporting period, The Whole Child assisted a total of 20 families and Jovenes Inc. assisted five (5) individuals by placing them in permanent housing.

During the reporting period, the City spent \$265,465 toward the repayment of two (3) Section 108 Loan obligations. The City currently has two (2) Section 108 Loans; the Champion Fiat loan in the amount of \$810,000, the Downey Nissan loan in the amount of \$1,026,000, and the Neighborhood Inspiration Center in the amount of \$3,000,000. The Neighborhood Inspiration Center loan is currently not in repayment status because the project has been stalled but the City is currently working with the U.S. Department of Housing and Urban Development office in D.C. to amend the application to utilize the funds for another public services project.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how many publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City started the program year with \$5,499,544 in surplus matching fund credit from the prior year. During the reporting period, the City expended \$321,113 in federal HOME funds on housing rehabilitation projects, \$54,000 in HOME funds to assist one (1) low- and moderate-income homebuyer purchase her home through the City’s First Time Homebuyer Assistance Program, and \$352,998 towards the City’s Rental Assistance Program. In addition, the City was required to provide a local matching fund contribution of \$182,028. As a result, the prior year’s surplus matching fund minus the matching fund required during the program year leaves the City with a carry forward balance of \$5,317,516 for the subsequent program year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal Fiscal Year	5,499,544
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,499,544
4. Match liability for current Federal fiscal year	182,028
5. Excess match carried over to next fiscal year (Line 3 minus Line 4)	5,317,516

Table 5 – Fiscal Year Summary – HOME Match Report

Match Contribution for the Federal Fiscal Year							
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation Construction Materials, Donated Labor	Total Match
17.01.PI	06/09/2017	0	0	0	0	0	80,278
17.02.PI	11/30/2017	0	0	0	0	0	13,500
17.03.PI	02/28/2018	0	0	0	0	0	88,250

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
420,505	300,662	63,640	0	657,493

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	333,465	0	22,600	0	275,865	35,000
Number	11	0	1	0	9	1
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	333,465	0	333,465			
Number	11	0	11			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction’s progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle income person served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	15
Number of Non-Homeless households to be provided affordable housing units	20	15
Number of Special-Needs households to be provided affordable housing units	0	0
Total	40	30

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	40	30
Number of households supported through The Production of New Units	6	6
Number of households supported through Rehab of Existing Units	20	11
Number of households supported through Acquisition of Existing Units	2	1
Total	68	48

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the reporting period, the City was able to assist 25 homeless families and 5 individuals to obtain affordable housing. It was initially projected to assist 45 families and individuals in the area, with the assistance of The Whole Child and Jovenes, Inc., the City is on track to exceeding the goal by then end of next fiscal year.

Through the partnership with Neighborhood Housing Services (NHS) to administer the City’s First-Time Homebuyer Program, one (1) low- and moderate-income homebuyer was able to purchase her home; as a result, the City was able to assist with the acquisition of an existing unit in Downey and make it affordable. Additionally, the City finished the development of six (6) affordable housing units with a partnership with Habitat for Humanity’s affiliate Partnership Housing, Inc.

The development concluded in December 2017 and all units were transferred by February 2018.

The City completed the rehabilitation of 11 of 20 units projected to be assisted during the reporting period. The City also hired a part-time housing intern to assist with the rehabilitation of projects and meets its annual goal.

Finally, the acquisition of seven (7) units through the City’s First Time Homebuyer Program became difficult to accomplish due to rising home values in Downey. In a year and half, only two (2) homebuyers were qualified and successfully purchase their home. As a result, the City place the First-Time Homebuyer on-hold until home values become feasible for the program to resume.

Discuss how these outcomes will impact future annual action plans.

Due to the increase in transients in our community, the City developed a Rental Assistance Program to assist families and individuals who are on the verge of experiencing or are currently experiencing homelessness. This outcome will result in establishing a continuous program that funds homelessness activities in the City.

The development of six (6) affordable housing units was a successful partnership with Habitat for Humanity; the City will continue to seek opportunities that partner-up with local non-profit agencies to leverage federal, state, and local funding to develop affordable housing units for those in need in our community.

Finally, the housing rehabilitation assistance program popularity will impact future annual action plans by increasing funding and/or programs available to low- and moderate-income homeowners to rehabilitate their homes.

Include the number of extremely low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	246	25
Low-income	153	9
Moderate-income	59	9
Total	458	43

Table 13 – Number of Households Served

Narrative Information

During the reporting year, the City was able to assist 25 homeless families and 5 homeless individuals find permanent housing. The City also completed 11 owner-occupied rehabilitation assistance projects. Additionally, one (1) low- and moderate-income homebuyer was assisted

with the downpayment to purchase her home in Downey. The City finished the development of six (6) affordable housing units in a partnership with Habitat for Humanity's affiliate Partnership Housing, Inc. and transferred all units to low-income homebuyers by February 2018. Finally, through the public services funded, 457 persons were assisted via one of the programs offered (i.e. The Arc of Orange and Los Angeles Counties, The Whole Child, True Lasting Connections (TLC), the 10/20 Club, the Adult Literacy Program, and/or the ASPIRE program.

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Downey is a member of the Committee on Homelessness provided by the Gateway Cities Council of Governments. The Committee’s mission is to find solutions to end homelessness in the Gateway Cities. The Committee’s goal is to help 665 households move into permanent supportive housing by the end of 2017 and to serve 500 people living on the streets. During the reporting period, well over 500 contacts were made, and homeless persons were either connected to other services (i.e. medial, mental, health, employment, etc.) were permanently housed, were provided move-in assistance, and/or were placed in emergency shelter.

In addition, the City of Downey is located within the SPA 7 planning area as identified by the Los Angeles Homeless Service Authority (LAHSA). The City continued to monitor the number of homeless and the special needs population in the City, and responded to information requests from LAHSA. LAHSA provided city staff with a forum for networking on regional homeless issues that may impact the city and, should the need arise, redirect resources. During the reporting period, city staff consults with LAHSA staff and reviews meeting agendas. IN addition, the City participates in LAHSA’s homeless count every year to identify and keep track of the amount of transients in the community; during the reporting period, the City of Downey had a total of 124 homeless counted. Of the 124 homeless, 30 were in cars, 21 had makeshift shelters, 10 were in RV’s/campers, 20 were in tents, 4 were in vans, 38 were in the street.

Addressing the emergency shelter and transitional housing needs of homeless persons

In addressing the needs of persons with special needs or with disabilities, the City provided CDBG grants totaling \$74,300 to five (5) different agencies including the City of Downey. These agencies provided services and programs to population groups with the most need; these include the elderly, at-risk populations, and disabled persons. The grant to these agencies resulted in 8,011 persons assisted during the 2017-18 reporting period.

In addition, the City of Downey is a member of the Committee on Homelessness provided by the Gateway Cities Council of Governments. The Committee’s mission is to find solutions to end homelessness in the Gateway Cities. The Committee’s goal is to help 665 households move into permanent supportive housing by the end of 2017 and to serve 500 people living on the streets. During the reporting period, well over 500 contacts were made, and homeless persons were either connected to other services (i.e. medial, mental, health, employment, etc.) were permanently housed, were provided move-in assistance, and/or were placed in emergency shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

To reduce the number of persons living below the poverty level, the City facilitated the following actions:

- Provided free office space to an agency that operates a local food bank. This Agency distributed food supplies to need households, reaching over 4,600 persons;
- The City provided \$10,964 in CDBG funds to subsidize a nutritional meal program for senior citizens. The primary funding source for this program came from the County, which combined resulted in 7,556 people served; and,
- The City provided a \$5,794 grant to provide workforce skills and independency for developmentally disabled adults. This program resulted in 20 recipients assisted during the program year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City provided a grant to The Whole Child (\$8,816) to provide housing for the homeless and support services to at-risk households. Five (5) homeless families received assistance and were placed in transitional housing. In addition, The City awarded The Whole Child \$302,998 and Jovenes, Inc. \$50,000 in HOME funds under the City's Rental Assistance Program. Under the Rental Assistance Program, 20 families and 5 individuals were placed in permanent housing.

CR-30 – Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During the reporting period, no action was taken because there are no public housing projects in the City. Both the City's Housing Division and the County's Housing Authority are each responsible for on-site inspections of rental units each has produced. The City performed three (3) "paper" reviews of a 31 unit senior project located at 8133 Third Street, a 50 unit family project located at 8314 Second Street, and a 41 unit family project located at 13032 Columbia Way. The review of the project's financial report and tenant re-certification found the project in compliance. The County is required to provide annual re-certifications of its Section 8 Program recipients.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Although the City does not own public housing, it continued its participation in the Mortgage Credit Certificate (MCC) program. This program provides financing incentives for first-time homebuyers.

In addition, the City explored the development of affordable housing opportunities with its local partners as well as outside developers. The result was the development of six (6) affordable housing units in partnership with Habitat for Humanity's affiliate Partnership Housing, Inc.; all 6 units were transferred to low- and moderate-income homebuyers by February 2018.

The economic development action to create Full Time Equivalent (FTE) jobs for low- and moderate-income persons in the City, encourages lower-income persons to obtain full-time employment and increase the overall household income to make their housing expenses affordable.

In addition, the City developed a First-Time Homebuyer Program through a partnership with Neighborhood Housing Services (NHS). During the reporting period, the program funded one (1) downpayment assistance in the amount of \$54,000 to assist a moderate income family purchase their home. The program was unfortunately frozen due to the inaccessible home sales prices in Downey. Additionally, a Rental Assistance Program was created to assist families and individuals who are homeless or on the verge of becoming homeless.

The actions mentioned above were taken by the City to encourage low- and moderate-income residents to participate in homeownership.

Actions taken to provide assistance to troubled PHAs

The City of Downey does not own Public Housing.

CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220(j); 91.320(i)

Market and governmental factors pose constraints to the provision of adequate and affordable housing. These factors tend to disproportionately impact low- and moderate-income households due to their limited resources for absorbing the costs. The City of Downey works to remove barriers to affordable housing by implementing a Housing Element that is consistent with California law and taking actions to reduce costs or provide off-setting incentives to assist in the production of safe, high-quality, affordable housing. The City is committed to removing governmental constraints that hinder the production of housing, and offers a streamlined permitting process to facilitate efficient entitlement and building permit processing.

Downey's Housing Element was last updated in 2013 for the years 2014 through 2021, as a part of the new update cycle for jurisdictions within the Southern California Association of Governments (SCAG) region. This allowed synchronization with the 2012-2035 Draft Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS). The Element sets forth an 8-year strategy to address the City's identified housing needs, including specific implementing programs and activities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The actions to address obstacles to meeting the underserved needs include the City's effort in identifying obstacles by establishing and maintaining relationships with government and non-profit service providers. The City maintained networking channels in the following ways: 1) by monitoring the meeting Agendas of the LA Homeless Service Authority (LAHSA), and 2) by providing input to LAHSA for the ongoing development of a regional plan by this Agency. The City responded to one (1) survey and provided input as requested by LAHSA. The City's input assisted in formulating plans for the needs of at-risk populations. In addition, the City developed a First-Time Homebuyer Program through a partnership with Neighborhood Housing Services (NHS) which resulted in the assistance of 2 homebuyers; the program was frozen due to an increase in the home sales price. As a result, a Rental Assistance Program was created to assist families and individuals who are homeless or on the verge of becoming homeless find permanent housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During the reporting year, the City's Housing Division provided Lead Base Paint hazard guidelines and handouts to each participant of the City's Housing Rehabilitation Assistant Program. Improvements to mitigate hazards were required under the City's rehabilitation programs. Contractors participating in the Rehabilitation Assistance Program were encouraged to attend safe work practice workshops. Each project completed during the reporting period, under the Residential Rehabilitation Assistance Program were in compliance with lead base paint regulations. During the reporting period a total of five (5) properties had lead base paint abatement work as part of the Rehabilitation Assistance Program.

Actions taken to reduce the number of poverty-level families. 91.220 (k); 91.320(j)

To reduce the number of persons living below the poverty level, the City facilitated the following actions:

- Provided free office space to an agency that operates a local food bank. This Agency distributed food supplies to need households, reaching over 4,600 persons;
- The City provided \$10,964 in CDBG funds to subsidize a nutritional meal program for senior citizens. The primary funding source for this program came from the County, which combined resulted in 7,556 people served;
- The City provided a \$5,794 grant to provide workforce skills and independency for developmentally disabled adults. This program resulted in 20 recipients assisted during the program year; and,
- The City provided a grant in the amount of \$309,814 to The Whole Child (\$8,816 CDBG and \$300,998) and a \$50,000 grant from HOME funding to Jovenes, Inc. to provide housing assistance towards families and individuals who are homeless or are on the verge of becoming homeless. During the reporting period, 25 homeless families and 5 individuals were placed in permanent housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

No major actions were taken during the reporting period.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued to explore the development and rehabilitation of affordable housing opportunities with its local partners as well as outside developers. The result is the partnership with Habitat for Humanity's affiliate Partnership Housing, Inc. to develop a six (6) unit affordable housing project that will become available to low- and moderate-income homebuyers. The development was completed and all units were transferred in February 2018.

In order to expand affordable housing opportunities for special needs populations, the City

promoted construction of affordable for sale and/or rental housing units with three or more bedroom units made available to low- and moderate-income families. The City publicized financial and regulatory incentive opportunities (e.g. expediting permit processing, deferred fees, density bonuses, or use of set-aside funds) to developers for these unit types. The conclusion is the completion of a 6 unit affordable housing project that became available to low- and moderate-income homebuyers. In addition, the City entered into an agreement with National Community Renaissance to make improvements to their 41 unit Clark Manor affordable housing apartment complex located at 13032 Columbia Way. Finally, the City has also started inquiring about a possible development of a transitional housing project for veterans that will also provide counseling and job placement services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continued its participation in the Mortgage Credit Certificate (MCC) program. This program provides financing incentives for first-time homebuyers. The MCC Program resulted in the purchase of two (2) homes for a first-time homebuyer household during the reporting period; assisting with a total of \$803,936.

Funding for rental assistance programs was directly allocated through the Los Angeles County Housing Authority via the Section 8 Program. This program provides rent subsidies for very low-income elderly and non-elderly renter households. During the reporting period, there were 548 participants and an average of \$1,279 per month was spent on housing assistance, per participant, through this County program.

The City continued to explore the development and rehabilitation of affordable housing opportunities with its local partners as well as outside developers. The result is the partnership with Habitat for Humanity's affiliate Partnership Housing that completed the development of a six (6) affordable housing unit project that transferred to low- and moderate-income homebuyers at the end of February 2018.

The City of Downey ceased the partnership with Neighborhood Housing Services (NHS) to administer the City's First-Time Homebuyer Assistance Program to assist low- and moderate-income homebuyers with downpayment assistance up to \$45,000. The result was the successful downpayment assistance to two (2) low- and moderate-income homebuyers. The Homebuyer Assistance Program is currently frozen due to the high home sales price values.

The City of Downey created a Rental Assistance Program to assist families and individuals who are homeless or on the verge of becoming homeless. The appropriated \$352,998 towards the program and funded two (2) non-profit agencies: The Whole Child (\$302,998) and Jovenes, Inc. (\$50,000). Since its creation in February 2018, 20 homeless families and five (5) individuals were placed in permanent housing.

In addition, the City provided fair housing services to reasonably accommodate the disabled by

directing the Fair Housing Foundation (FHF) to provide information on reasonable accommodation to City residents. Information was available at City Hall and appropriate Community Centers in English and Spanish. In addition, the City continued to work with the FHF to actively support and promote a Fair Housing Program that encompasses investigations of discrimination complaints, research of housing related discrimination issues and public education and information.

CR-40 – Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Downey has a performance measurement system in place, which tracks the production of each Program and compares the numerical outputs against the stated goals and objectives. This system keeps track of the quantity and pace of each activity that was identified as a proposed annual goal and Consolidated Plan objective. All performance output data is typically reported in table and narrative form.

To ensure long-term compliance, the City requires that each activity it provides Grant funds to, have realistic and quantitative goals. The City's Housing Division compares each activity goal for consistency with the 5-Year Consolidated Plan. Only activities consistent with the priorities of the Consolidated Plan receive funding. To ensure Program compliance, the City's Housing Division monitors programs and activities. This is accomplished by providing monitoring checks, which are performed both mid-year and at the end of the program year. The City employs two (2) types of review methods: a paper review from reports submitted to the City and on-site reviews.

For projects and activities administered directly by the City, the City attempts to bolster minority business participation. The primary method is to provide notices to such businesses of capital project opportunities via direct mailing, public notice in local newspaper or relevant specialized trade publications. Those Programs administered by the City's non-profit partners are required to provide contracting opportunities, when available, to minority businesses. This condition is specified in all Agreements between the City and its Grant Subrecipient. The City's Housing Division monitors in order to validate compliance with these provisions.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Upon the completion of the CAPER, the City provided a 15-day review and comment period. The comment period began on Thursday, September 14, 2018 and ended October 1, 2018. On September 7, 2018, a legal notice was placed in the Downey Patriot announcing the availability of the draft CAPER report and specified that the document would be made available at the Downey City Hall's Community Development Department located at 11111 Brookshire Avenue. In addition, the draft report was available on the City's website at www.downeyca.org. The City did not receive any written comments or complaints from interested parties during the reporting period.

CR-45 – CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Downey does not have any Brownsfield properties in its city. In an effort to stimulate economic growth and create jobs, the City of Downey applied to HUD's Section 108 Loan Guarantee Program in order to assist Downey Nissan with \$1,000,000 for operational expenses. The Section 108 Loan was approved by HUD in January 2017. Downey Nissan is expected to create a minimum of 30 Full-Time Equivalent (FTE) jobs made available to low- and moderate-income persons. As of the reporting period, Downey Nissan has already employed 30 FTE low- and moderate-income persons.

Finally, the City is in the process of amending its \$3,000,000 Section 108 Loan application to change the project location and description. The Inspiration Neighborhood Center will now be substituted for the City's first Sports Fields located within five (5) acres of the southeastern portion of the Rancho Los Amigos South Campus Sports Fields, generally bordered by Erickson Avenue to the west, Bonita Street to the north, St. Pius X – St. Matthias Academy to the east, and Gardendale Street to the south. The development of the Rancho Los Amigos South Campus Sports Fields Project includes: three (3) synthetic turf or grass soccer fields of various sizes to support play of youth through high school level of competition, with the largest field being able to host football and lacrosse play as well; a parking lot with an estimated 74 spaces; a 2,100 to 3,000 square-foot building that will house restrooms, concessions, administrative offices, storage and meeting space; shielded directional lighting of sports fields to allow for field usage during dusk/night; fencing along the project boundaries; temporary or permanent bleacher seating; and, drought tolerant landscaping.

CR-50 – HOME 91.520(c)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 92.504(d). Indicate which of these were INSPECTED AND A SUMMARY OF ISSUES THAT WERE DETECTED DURING THE INSPECTION. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the reporting period, no affordable rental housing was assisted. Of the projects that were assisted in the past, an on-site inspection was conducted and found that Heritage Court Apartments located at 8127 Third Street, Clark Manor Apartments located at 13032 Columbia Way, and Downey View Apartments located at 8314 Second Street were all in-compliance.

An assessment of the jurisdiction’s affirmative marketing actions for HOME units. 92.351(b)

Although the City of Downey does not own any public housing, a marketing plan states that affordable housing apartments assisted by the City “will not discriminate on the basis of disability status in the admission or access to, or treatment or employment in, its federally assisted programs and activities.”

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

Not applicable since the City of Downey does not own public housing.

Other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Downey’s current residential development standards, both on and off-site, are typical for those cities immediately surrounding Downey. The Downey Municipal Zoning Code limits all single-family residential building heights to between 26 and 30 feet in two stories. Multi-family building heights are limited to 35 feet or 3 stories, whichever is less. In order to foster and maintain affordable housing in Downey, the City currently offers a height and/or density bonus for affordable units. In addition, the City continues to search to develop new partnerships with non-profit agencies and develop affordable housing in the community. One example is the partnership recently concluded with Habitat for Humanity’s affiliate Partnership Housing, Inc. to develop six (6) affordable housing units that were transfer/sold to low- and moderate-income homebuyers.


In addition, the First-Time Homebuyer Program was frozen and the program goal to assist 7 low- and moderate-income homebuyers will not be achieved due to high home sale prices in the area; as a result, only two (2) low- and moderate-income homebuyers were assisted in the purchase of

their home.

Due to the increase in homeless families and individuals in the City, a Rental Assistance Program was created to place 40 families and/or individuals in permanent housing. The City allocated \$352,998 from federal HOME funding towards the Rental Assistance Program to two (2) non-profit agencies: The Whole Child (\$302,998) and Jovenes, Inc. (\$50,000). Since the inception of the Rental Assistance Program in February 2018, 20 families and 5 individuals were placed in permanent housing.

Attachment

PR 26

	Office of Community Planning and Development	DATE:	10-04-18
	U.S. Department of Housing and Urban Development	TIME:	19:46
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2017 DOWNEY, CA		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	742,095.81
02 ENTITLEMENT GRANT	980,589.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	21,251.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	12,772.89
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,756,708.70

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	786,861.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	786,861.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,026.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	266,318.85
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,259,206.91
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	497,501.79

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	786,861.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	786,861.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,137,371.70
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,137,371.70
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	114,172.81
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	114,172.81
32 ENTITLEMENT GRANT	980,589.00
33 PRIOR YEAR PROGRAM INCOME	20,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,000,589.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.41%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,026.08
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	206,026.08
42 ENTITLEMENT GRANT	980,589.00
43 CURRENT YEAR PROGRAM INCOME	21,251.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,001,840.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.56%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	842	6133432	Community Senior Services Grants	05A	LMC	\$2,245.50
2017	3	842	6185217	Community Senior Services Grants	05A	LMC	\$8,718.50
					05A	Matrix Code	\$10,964.00
2017	3	846	6151674	ARC of So. L.A. County	05B	LMC	\$2,897.00
2017	3	846	6151682	ARC of So. L.A. County	05B	LMC	\$2,897.00
					05B	Matrix Code	\$5,794.00
2017	3	841	6172917	The Whole Child	05D	LMC	\$2,204.00
2017	3	841	6172925	The Whole Child	05D	LMC	\$2,204.00
2017	3	841	6172941	The Whole Child	05D	LMC	\$2,204.00
2017	3	841	6179327	The Whole Child	05D	LMC	\$2,204.00
2017	3	843	6151688	DUSD - TLC	05D	LMC	\$5,000.00
2017	3	844	6151690	DUSD - 10/20 Youth Program	05D	LMC	\$15,782.00
2017	3	845	6133409	Aspire Program	05D	LMC	\$8,177.49
2017	3	845	6185239	Aspire Program	05D	LMC	\$9,186.67
2017	3	847	6133429	Adult Literacy Program	05D	LMC	\$7,920.37
2017	3	847	6185235	Adult Literacy Program	05D	LMC	\$2,507.63
					05D	Matrix Code	\$57,390.16
2017	3	850	6133569	Barbara J. Riley Senior Center Admin	05Z	LMCSV	\$38,261.46
2017	3	850	6185228	Barbara J. Riley Senior Center Admin	05Z	LMCSV	\$1,763.19
					05Z	Matrix Code	\$40,024.65
2017	1	840	6132650	8718 TWEEDY LN	14A	LMH	\$8,750.00
2017	1	840	6149955	8718 TWEEDY LN	14A	LMH	\$8,750.00
2017	1	840	6149964	8718 TWEEDY LN	14A	LMH	\$11,000.00
					14A	Matrix Code	\$28,500.00
2017	2	848	6133419	CDBG Housing Rehabilitation Admin	14H	LMH	\$164,369.55
2017	2	848	6185233	CDBG Housing Rehabilitation Admin	14H	LMH	\$193,153.62
					14H	Matrix Code	\$357,523.17
2017	5	849	6186393	Code Enforcement	15	LMA	\$120,000.00
					15	Matrix Code	\$120,000.00
2016	10	822	6098112	Job Creation - Benihana	18A	LMJ	\$166,666.00
					18A	Matrix Code	\$166,666.00
Total							\$786,861.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	842	6133432	Community Senior Services Grants	05A	LMC	\$2,245.50
2017	3	842	6185217	Community Senior Services Grants	05A	LMC	\$8,718.50
					05A	Matrix Code	\$10,964.00
2017	3	846	6151674	ARC of So. L.A. County	05B	LMC	\$2,897.00
2017	3	846	6151682	ARC of So. L.A. County	05B	LMC	\$2,897.00
					05B	Matrix Code	\$5,794.00
2017	3	841	6172917	The Whole Child	05D	LMC	\$2,204.00
2017	3	841	6172925	The Whole Child	05D	LMC	\$2,204.00
2017	3	841	6172941	The Whole Child	05D	LMC	\$2,204.00



Office of Community Planning and Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	841	6179327	The Whole Child	05D	LMC	\$2,204.00
2017	3	843	6151688	DUSD - TLC	05D	LMC	\$5,000.00
2017	3	844	6151690	DUSD - 10/20 Youth Program	05D	LMC	\$15,782.00
2017	3	845	6133409	Aspire Program	05D	LMC	\$8,177.49
2017	3	845	6185239	Aspire Program	05D	LMC	\$9,186.67
2017	3	847	6133429	Adult Literacy Program	05D	LMC	\$7,920.37
2017	3	847	6185235	Adult Literacy Program	05D	LMC	\$2,507.63
					05D	Matrix Code	\$57,390.16
2017	3	850	6133569	Barbara J. Riley Senior Center Admin	05Z	LMCSV	\$38,261.46
2017	3	850	6185228	Barbara J. Riley Senior Center Admin	05Z	LMCSV	\$1,763.19
					05Z	Matrix Code	\$40,024.65
Total							\$114,172.81

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	6119355	CDBG COMMITTED FUNDS ADJUSTMENT	21A		\$8,266.05
1994	2	2	6119372	CDBG COMMITTED FUNDS ADJUSTMENT	21A		\$4,506.84
1994	2	2	6122343	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$4,506.84)
1994	2	2	6122347	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$8,266.05)
2017	4	833	6094081	Fair Housing Foundation	21A		\$1,111.34
2017	4	833	6094083	Fair Housing Foundation	21A		\$1,087.80
2017	4	833	6115714	Fair Housing Foundation	21A		\$1,154.55
2017	4	833	6115807	Fair Housing Foundation	21A		\$1,229.00
2017	4	833	6115808	Fair Housing Foundation	21A		\$1,240.39
2017	4	833	6115810	Fair Housing Foundation	21A		\$1,175.03
2017	4	833	6171857	Fair Housing Foundation	21A		\$1,204.98
2017	4	833	6171860	Fair Housing Foundation	21A		\$1,230.76
2017	4	833	6171863	Fair Housing Foundation	21A		\$1,213.62
2017	4	833	6171864	Fair Housing Foundation	21A		\$1,168.38
2017	4	833	6171866	Fair Housing Foundation	21A		\$535.02
2017	4	833	6171867	Fair Housing Foundation	21A		\$649.13
2017	8	832	6094079	CDBG General Program Admin	21A		\$156.00
2017	8	832	6094080	CDBG General Program Admin	21A		\$225.00
2017	8	832	6133562	CDBG General Program Admin	21A		\$89,584.68
2017	8	832	6150300	CDBG General Program Admin	21A		\$225.00
2017	8	832	6150305	CDBG General Program Admin	21A		\$275.00
2017	8	832	6150307	CDBG General Program Admin	21A		\$270.00
2017	8	832	6150310	CDBG General Program Admin	21A		\$225.00
2017	8	832	6150314	CDBG General Program Admin	21A		\$275.00
2017	8	832	6150315	CDBG General Program Admin	21A		\$225.00
2017	8	832	6150316	CDBG General Program Admin	21A		\$275.00
2017	8	832	6151687	CDBG General Program Admin	21A		\$637.50
2017	8	832	6171852	CDBG General Program Admin	21A		\$292.50
2017	8	832	6171853	CDBG General Program Admin	21A		\$260.00
2017	8	832	6171856	CDBG General Program Admin	21A		\$312.00
2017	8	832	6185231	CDBG General Program Admin	21A		\$99,473.64
2017	8	832	6186446	CDBG General Program Admin	21A		\$334.76
					21A	Matrix Code	\$206,026.08
Total							\$206,026.08

PR 03

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 DOWNEY

Date: 04-Oct-2018
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 Page: 1

PGM Year: 2017
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 830 - Nissan - Section 108 Loan

Status: Open Objective: Create economic opportunities
 Location: 7321 Firestone Blvd Downey, CA 90241-4108 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 08/17/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2016	B16MC060516	\$1,026,000.00	\$0.00	\$0.00
Total	Total			\$1,026,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	30
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	30
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	As of 2017, Downey Nissan has employed 30 low- and moderate-income full-time equivalent employees. As of 2017,	
2018		

PGM Year: 2017
Project: 0008 - CDBG - GENERAL ADMINISTRATION
IDIS Activity: 832 - CDBG General Program Admin

Status: Completed 9/10/2018 2:15:21 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/07/2017
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	Pre-2015		\$5,210.02	\$0.00	\$0.00
		2012	B12MC060516		\$5,210.02	\$5,210.02
	EN	2017	B17MC060516	\$188,076.06	\$187,816.06	\$187,816.06
Total	Total			\$193,286.08	\$193,026.08	\$193,026.08

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0004 - FAIR HOUSING PROGRAM
IDIS Activity: 833 - Fair Housing Foundation

Status: Completed 8/14/2018 7:31:26 PM **Objective:**
Location: **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding 11/07/2017

Date:
Description:
 This program provides Fair Housing information, counseling, landlord/tenant mediation, educational workshops, investigation services, and referrals to promote Fair Housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2012 B12MC060516			\$5,000.00	\$5,000.00
	EN	2015 B15MC060516		\$3,201.03	\$3,201.03	\$3,201.03
		PI		\$4,798.97	\$4,798.97	\$4,798.97
Total	Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0001 - HOUSING REHABILITATION PROGRAM
IDIS Activity: 840 - 8718 TWEEDY LN

Status: Completed 8/14/2018 7:30:57 PM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/13/2018
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$11,250.00	\$11,250.00	\$11,250.00
		2016	B16MC060516	\$8,500.00	\$8,500.00	\$8,500.00
	PI			\$8,750.00	\$8,750.00	\$8,750.00
Total	Total			\$28,500.00	\$28,500.00	\$28,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Under the Housing Rehabilitation Assistance Grant Program, the homeowner was able to repair their kitchen and convert from substandard.	

PGM Year: 2017
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 841 - The Whole Child

Status: Completed 9/10/2018 2:00:44 PM **Objective:** Provide decent affordable housing
Location: 10155 Collima Rd 10155 Colima Rd Whittier, CA 90603-2042 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/15/2018
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$8,816.00	\$8,816.00	\$8,816.00
Total	Total			\$8,816.00	\$8,816.00	\$8,816.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Transitional housing was provided to 5 families with a total of 15 persons for a total duration of 240 nights and one(1) family permanently housed. In	

PGM Year: 2017
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 842 - Community Senior Services Grants

Status: Completed 9/20/2018 1:00:40 PM
Location: 7810 Quill Dr Downey, CA 90242-3440
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding 03/15/2018

Date:
Description:

Funding to supplement a program which provides nutritional meals for senior citizens.
 The meals were available at the Barbara J. Riley Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$10,964.00	\$10,964.00	\$10,964.00
Total	Total			\$10,964.00	\$10,964.00	\$10,964.00

Proposed Accomplishments

People (General) : 4,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,092	0
Black/African American:	0	0	0	0	0	0	782	0
Asian:	0	0	0	0	0	0	782	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	900	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,556	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7,556
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,556
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	During the reporting period, this program provided lunches 5 days a week and 1 dinner per week; on average, 7,556 citizens were served per	

PGM Year: 2017
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 843 - DUSD - TLC

Status: Completed 7/30/2018 12:14:26 PM **Objective:** Create suitable living environments
Location: 13220 Bellflower Blvd Downey, CA 90242-4817 **Outcome:** Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/15/2018
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	32
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	32
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	12
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	During the reporting period, this Agency provided health screening and related services to 38 children from very-low to moderate income	

PGM Year: 2017
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 844 - DUSD - 10/20 Youth Program

Status: Completed 7/30/2018 12:42:19 PM
Location: 8221 3rd St Ste 403 Downey, CA 90241-3733
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/15/2018
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$2,740.75	\$2,740.75	\$2,740.75
		2016	B16MC060516	\$13,041.25	\$13,041.25	\$13,041.25
Total	Total			\$15,782.00	\$15,782.00	\$15,782.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	151	145
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	159	145
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	24
Moderate	0	0	0	18
Non Low Moderate	0	0	0	23
Total	0	0	0	159
Percent Low/Mod				85.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	This program provided counseling and intervention services to 159 at-risk youth during the reporting period.	

PGM Year: 2017
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 845 - Aspire Program

Status: Completed 9/10/2018 2:20:15 PM **Objective:** Provide decent affordable housing
Location: 7850 Quill Dr Downey, CA 90242-3440 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/15/2018

Description:
 Funding for activities to support the City's efforts in preserving selected residential neighborhoods.
 Activities will include operating an after school program at Gaudin Elementary School.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060516	\$9,662.13	\$9,662.13	\$9,662.13
	PI			\$7,702.03	\$7,702.03	\$7,702.03
Total	Total			\$17,364.16	\$17,364.16	\$17,364.16

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	31	24
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	65	62
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	86
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	34
Moderate	0	0	0	1
Non Low Moderate	0	0	0	5
Total	0	0	0	109
Percent Low/Mod				95.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	ASPIRE is an after-school program intended to assist children with homework. The program also provides after-school activities for pupils ages 4-	

PGM Year: 2017
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 846 - ARC of So. L.A. County

Status: Completed 7/30/2018 1:09:21 PM
Location: 9555 Washburn Rd Downey, CA 90242-2913
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities
National Objective: LMC

Initial Funding Date: 03/15/2018
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060516	\$5,794.00	\$5,794.00	\$5,794.00
Total	Total			\$5,794.00	\$5,794.00	\$5,794.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	During the program year, 20 residents were given employment service assistance.	

PGM Year: 2017
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 847 - Adult Literacy Program

Status: Completed 9/10/2018 2:17:42 PM **Objective:** Provide decent affordable housing
Location: 11121 Brookshire Ave Downey, CA 90241-3860 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/15/2018

Description:
 This program is designed to provide instructions to improve the basic reading and writing skills of adult residents. The program utilizes adults volunteers to provide one-on-one tutoring.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060516	\$10,428.00	\$10,428.00	\$10,428.00
Total	Total			\$10,428.00	\$10,428.00	\$10,428.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	97
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124	97
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	83
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	During the reporting period, Downey Library staff and a team of volunteers assisted 124 adult learners to improve literacy proficiency in reading and	

PGM Year: 2017
Project: 0002 - HOUSING REHABILITATION ADMINISTRATION
IDIS Activity: 848 - CDBG Housing Rehabilitation Admin

Status: Open
Location: 11111 Brookshire Ave Downey, CA 90241-3817
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 03/15/2018
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060516	\$321,174.01	\$321,174.01	\$321,174.01
		2017	B17MC060516	\$51,977.99	\$36,349.16	\$36,349.16
Total	Total			\$373,152.00	\$357,523.17	\$357,523.17

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0005 - CODE ENFORCEMENT
IDIS Activity: 849 - Code Enforcement

Status: Completed 9/20/2018 12:40:16 PM **Objective:** Create suitable living environments
Location: 11111 Brookshire Ave Downey, CA 90241-3817 **Outcome:** Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 08/29/2018

Description:
 Charges to the CDBG fund for eligible Code Enforcement program activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060516	\$120,000.00	\$120,000.00	\$120,000.00
Total	Total			\$120,000.00	\$120,000.00	\$120,000.00

Proposed Accomplishments

Housing Units : 250
 Total Population in Service Area: 57,095
 Census Tract Percent Low / Mod: 64.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	During the reporting period, the City processed 573 code enforcement cases in eligible CDBG areas. The caseload for the entire City was 1,506	

PGM Year: 2017
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 850 - Barbara J. Riley Senior Center Admin

Status: Completed 9/20/2018 1:12:05 PM **Objective:** Create suitable living environments
Location: 7810 Quill Dr Downey, CA 90242-3440 **Outcome:** Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A- **National Objective:** LMCSV

Initial Funding Date: 03/15/2018
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060516	\$7,702.03	\$7,702.03	\$7,702.03
		2017	B17MC060516	\$32,322.62	\$32,322.62	\$32,322.62
Total	Total			\$40,024.65	\$40,024.65	\$40,024.65

Proposed Accomplishments

People (General) : 4,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17,555	14,044
Black/African American:	0	0	0	0	0	0	1,467	0
Asian:	0	0	0	0	0	0	1,517	200
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	500	450
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,291	130
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24,330	14,824
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24,330
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24,330
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	There were three community service Agencies located in the Community Center which provided services to 24,330 persons during the reporting	

PGM Year: 2017
Project: 0006 - SECTION 108 LOAN PAYMENT
IDIS Activity: 851 - Section 108 Loan Payment

Status: Completed 9/10/2018 2:15:48 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
National Objective:

Initial Funding Date: 03/15/2018
Description:
 Payments of principal and interest on Section 108 loan from HUD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060516	\$160,256.06	\$160,256.06	\$160,256.06
		2017	B17MC060516	\$105,208.60	\$105,208.60	\$105,208.60
Total	Total			\$265,464.66	\$265,464.66	\$265,464.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			


Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$11,597,460.07
Total Drawn Thru Program Year:	\$10,388,903.24
Total Drawn In Program Year:	\$1,259,206.91



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION ONLY	210	11445 Dolan Ave , Downey CA, 90241	Open	08/15/01	1	1	05/25/01	\$26,276.00	\$26,275.00	100.00%
Homebuyer	ACQUISITION ONLY	796	12568 Brookshire Ave Downey, Downey CA, 90242	Canceled	02/22/18	1	1	07/29/16	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	823	12568 Brookshire Ave , Downey CA, 90242	Completed	11/07/17	1	1	06/06/17	\$46,854.44	\$46,854.44	100.00%
Homebuyer	ACQUISITION ONLY	834	11111 Brookshire Ave DOWNEY, Downey CA, 90241	Open	01/18/18	2	2	11/07/17	\$30,000.00	\$9,000.00	30.00%
Homebuyer	ACQUISITION ONLY	836	11410 Brookshire Ave Apt 425 , Downey CA, 90241	Completed	02/22/18	1	1	11/30/17	\$45,000.00	\$45,000.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	764	9303 Elm Vista Dr , Downey CA, 90242	Open	07/30/15	6	6	07/21/15	\$1,155,000.00	\$1,145,000.00	99.13%
Homeowner Rehab	REHABILITATION	663	11111 Brookshire Ave , Downey CA, 90241	Canceled	10/05/17	2	2	07/19/12	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	825	9190 Buell St , Downey CA, 90241	Completed	09/20/18	1	1	06/09/17	\$15,000.00	\$15,000.00	100.00%
Homeowner Rehab	REHABILITATION	835	11928 Susan Ave , Downey CA, 90242	Completed	05/01/18	1	1	11/07/17	\$9,674.00	\$9,674.00	100.00%
Homeowner Rehab	REHABILITATION	853	9441 Adoree St , Downey CA, 90242	Completed	09/20/18	1	1	05/01/18	\$38,731.91	\$38,731.91	100.00%
Homeowner Rehab	REHABILITATION	854	8550 Meadow Rd , Downey CA, 90242	Completed	09/20/18	1	1	05/01/18	\$38,041.37	\$38,041.37	100.00%
Homeowner Rehab	REHABILITATION	855	7229 Glenciff Dr , Downey CA, 90240	Completed	09/20/18	1	1	05/01/18	\$38,041.37	\$38,041.37	100.00%
Homeowner Rehab	REHABILITATION	856	7913 Melva St , Downey CA, 90242	Final Draw	06/27/18	1	1	05/01/18	\$35,541.37	\$35,541.37	100.00%
Homeowner Rehab	REHABILITATION	857	7153 Cole St , Downey CA, 90242	Open	05/01/18	0	0	05/01/18	\$35,000.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	858	12825 Cornuta Ave , Downey CA, 90242	Open	0.00	0	0	05/01/18	\$35,000.00	\$23,500.00	67.14%
Homeowner Rehab	REHABILITATION	859	10930 Elmcroft Ave , Downey CA, 90241	Completed	09/20/18	1	1	05/01/18	\$35,541.37	\$35,541.37	100.00%
Homeowner Rehab	REHABILITATION	860	10337 Belman Ave , Downey CA, 90241	Completed	09/20/18	1	1	05/15/18	\$37,500.00	\$37,500.00	100.00%
Homeowner Rehab	REHABILITATION	862	9555 Metro St , Downey CA, 90240	Completed	06/25/18	1	1	06/05/18	\$35,000.00	\$35,000.00	100.00%
Homeowner Rehab	REHABILITATION	863	13235 Deming Ave , Downey CA, 90242	Completed	09/20/18	1	1	06/05/18	\$38,041.37	\$38,041.37	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	837	, ,	Final Draw	03/19/18	0	1	02/28/18	\$302,998.00	\$302,998.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	838	, ,	Final Draw	03/19/18	0	1	02/28/18	\$50,000.00	\$50,000.00	100.00%

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 Integrated Disbursement and Information System
 Home Matching Liability Report

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DOWNEY, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$85,895.29	\$58,922.00	\$14,730.50
1998	25.0%	\$355,784.00	\$355,784.00	\$88,946.00
1999	25.0%	\$372,614.88	\$297,089.04	\$74,272.26
2000	25.0%	\$248,204.80	\$203,131.75	\$50,782.93
2001	25.0%	\$192,490.28	\$141,068.83	\$35,267.20
2002	25.0%	\$236,550.83	\$182,648.94	\$45,662.23
2003	25.0%	\$858,606.10	\$797,753.85	\$199,438.46
2004	25.0%	\$881,216.33	\$822,961.51	\$205,740.37
2005	25.0%	\$297,572.99	\$221,941.25	\$55,485.31
2006	25.0%	\$499,659.62	\$429,343.60	\$107,335.90
2007	25.0%	\$603,731.48	\$521,217.67	\$130,304.41
2008	25.0%	\$803,305.38	\$719,260.81	\$179,815.20
2009	25.0%	\$936,704.85	\$835,820.15	\$208,955.03
2010	25.0%	\$1,293,356.74	\$1,184,058.57	\$296,014.64
2011	25.0%	\$667,528.90	\$575,324.82	\$143,831.20
2012	25.0%	\$548,132.75	\$548,132.75	\$137,033.18
2013	25.0%	\$525,293.91	\$450,000.00	\$112,500.00

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2014	25.0%	\$25,228.79	\$0.00	\$0.00
2015	25.0%	\$1,162,690.12	\$1,145,000.00	\$286,250.00
2016	25.0%	\$25,082.01	\$0.00	\$0.00
2017	25.0%	\$38,471.89	\$0.00	\$0.00